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JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By J. Lindenzweig

YES FOR ROADS

ANNUAL REPORT AUGUST 2018

Yes for Roads: Year One

We said Yes for Roads! And that has brought us a year filled with planning, funding and working with partners like the Texas Department of Transportation, the North Central Texas Council of Governments and our cities to launch this program to improve Hunt County Transportation.

It also has been a year of great early return on our investment: our most recent financial overview report, page 5, indicates that this program has led to greater state and federal construction funding commitments than anticipated. This translates to little or no increase to our property tax rate for our transportation improvements.

We salute the members of our Transportation Steering Committee for their hard work and early accomplishments. And we thank you, our voters and taxpayers, for your support.

Now we face new challenges. As we begin construction of these projects and as construction along IH 30 continues, we must also acknowledge that getting around will get tougher before it gets easier. It took courage and faith for the voters of Hunt County to choose investing in roadway improvements. It will take grit to see these projects to completion. Fortunately, we have plenty of grit in Hunt County!

As we continue to study, design and connect our County with new and better roadways, let's keep our sights on our goals: safer, smoother, efficient transportation; well-connected, attractive neighborhoods; and smart commercial development.

We hope as you look through this first Annual Report that you share our excitement with the progress made this year. As always, we invite your interest and participation. The members of the Transportation Steering Committee and our Commissioners Court stand ready to answer your questions and address your concerns.

Thank you.

John Horn
County Judge, Hunt County

Eric Evans
Hunt County Commissioner, Precinct 1

Tod McMahan
Hunt County Commissioner, Precinct 2

Phillip Martin
Hunt County Commissioner, Precinct 3

Jim Latham
Hunt County Commissioner, Precinct 4



HUNT COUNTY TRANSPORTATION STEERING COMMITTEE

W.D. "Dee" Hilton Jr., Co-Chair
Local Businessman

Dr. Ray Keck, Co-Chair
President Emeritus, Texas A&M University-Commerce

John Horn
County Judge, Hunt County

Randy Tarpley
Tarpley Agencies

James Grove Sr.
Director, Resource Management, L-3 Technologies

Summer Spurlock
City Manager, Greenville

Greg Sims
President, Greenville Board of Development

Darreck Ferrell
City Manager, Commerce

Paul Voss
Executive Director, Commerce Chamber of Commerce

Carl Alsabrook
City Manager, Royse City

Matt McMahan
City Manager, Caddo Mills

John Adel
City Manager, Quinlan

The Hunt County Transportation Steering Committee oversees the Bond Program on behalf of the County Commissioners Court and County citizens. The Committee provides frequent updates and recommendations to the Court. The Transportation Program consultant, Freese and Nichols, Inc. (FNI), manages the transportation projects and reports monthly to the Committee.

After approval by voters in November 2016, the Steering Committee guided issuance of the first tranche (portion) of bonds, \$6 million, in July 2017. The Committee's ongoing responsibilities include monitoring project work following authorization by the Commissioners Court.

Judge Horn, the Steering Committee and FNI coordinate with the Texas Department of Transportation (TxDOT), the Regional Transportation Council (RTC) and the North Central Texas Council of Governments (NCTCOG) regarding planning and funding of projects as they are readied for construction. The Committee also works with individual cities to coordinate Bond Program projects with initiatives and planned development within or adjacent to those cities.

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Program Overview

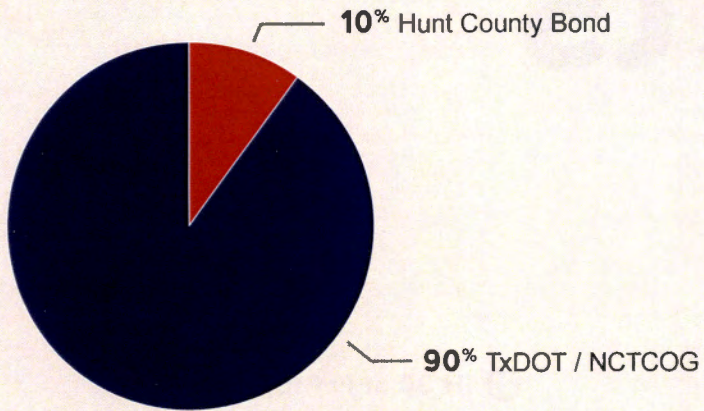
Our Transportation Bond Program prepares us for inevitable growth. As development from the Metroplex continues to expand into Hunt County, and as the improvements to Interstate 30 move eastward, Hunt County's need for connectivity is critical to managed growth. Our multiyear program is a thorough response to that growth, addressing obvious needs such as efficient connections to IH 30 and roadways to serve increasing residential and business development. The Program also addresses longer-term needs for new and improved roadways in and around our communities: from Wolfe City south to Quinlan and from Royse City east to Greenville and Commerce.

At the same time, the Transportation Steering Committee has been particularly active in pursuing funding opportunities. The financial overview summary on page 5 reflects a bright picture: we are well ahead of our projections for leveraged funding, particularly construction funding committed by NCTCOG and TxDOT. Every penny of outside funding reduces the likelihood of an increase in property taxes. Be assured that the entire Program team is committed to responsible oversight of your investment.



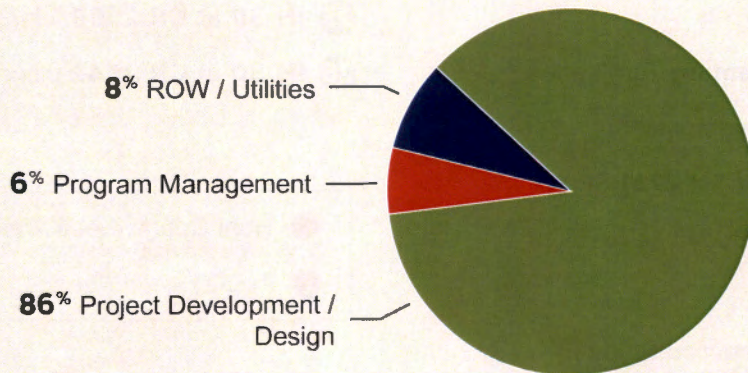
Financial Overview

FUNDING SOURCES

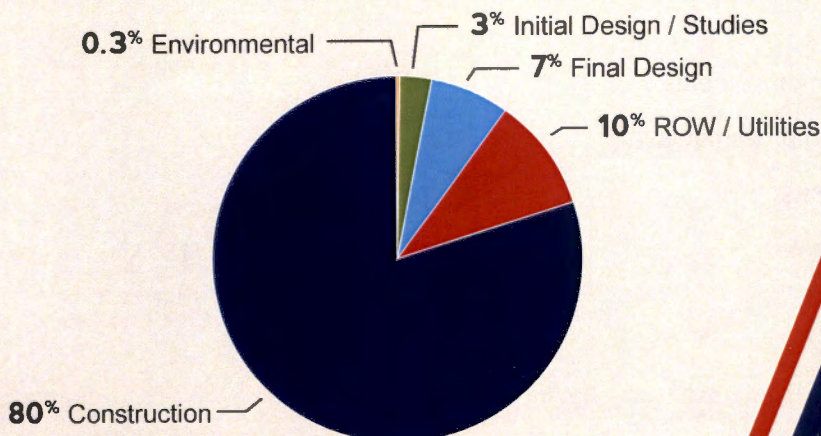


Funding by TxDOT and NCTCOG has multiplied our investment in transportation bonds tenfold. While our primary expenditures have been for studies and initial design, Program Funding Allocation shows that more than three-quarters of our budget eventually will fund construction projects.

BOND PROGRAM PROJECT ALLOCATIONS





COMBINED TXDOT AND HUNT COUNTY BOND PROGRAM FUNDING ALLOCATIONS



Projects Map

- 1 FM 1570 (North) Road Improvements
- 2 FM 1570 (South) Road Improvements
- 3 FM 2642 Road Improvements
- 4 SH 36 Road Improvements
- 5 FM 1903 Road Improvements
- 6 FM 1565 at Griffis Elementary Turn Lanes
- 7 SH 24/SH 11 Road Improvements
- 8 SS 264 and Main St (Old SH 276) Study
- 9 SH 34 W Loop Bypass Study
- 10 CR 1010 Study
- 11 SH 276 and FM 35 Intersection Study
- 12 SH 66 Study
- 13 SH 24/SH 50 Intersection Study
- 14 Main St (Old SH 276) Road Improvements
- 15 SS 264 Road Improvements
- 16 SH 34 and CR 1010 Intersection Improvements
- 17 FM 35 and FM 1565 Intersection Improvements
- 18 SH 34 (Phase 1) Road Improvements
- 19 SH 34 (Phase 2) Road Improvements
- 20 SH 34 Road Improvements
- 21 IH 30 at FM 1570 Interchange
- 22 IH 30 at FM 1903 Interchange
- 23 IH 30 at FM 36 Interchange
- 24 IH 30 at FM 1565 Interchange
- 25 IH 30 at CR 2509 Interchange
- 26 IH 30 at CR 2642 Interchange

 Hunt County Lead Agency
 TxDOT Lead Agency







A large billboard for Buc-ee's. The top section is black with the Buc-ee's logo (a cartoon beaver wearing a red cap) on the left and the year "2020" in large yellow numbers on the right. Below this is a red horizontal band, and underneath that is a section with a wood-grain pattern containing the word "FAIRWAY" in a white oval with a red border. The billboard is supported by a tall, rusted metal pole.

FAIRWAY





IH 30 Projects

At this writing, TxDOT has planned projects on IH 30 in Hunt County, improving and widening the highway to six lanes, from the Rockwall County line to SH 24 east of Greenville. Many of the projects in the Hunt County Transportation Bond Program address interchanges and connecting roads along the Interstate.

PROJECTS ALONG IH 30 INCLUDE:

- IH 30 @ FM 2642, Royse City
- IH 30 @ CR 2509, near Royse City
- IH 30 @ FM 1565, Caddo Mills
- IH 30 @ FM 36, Caddo Mills
- IH 30 @ FM 1903, near Caddo Mills
- IH 30 @ FM 1570, Greenville
- FM 1570, IH 30 to SH 34, Greenville
- FM 1570, IH 30 to SH 66, Greenville
- FM 1903 / FM 36, IH 30, to Caddo Mills
- FM 2642, FM 35 to IH 30 to SH 66, Royse City
- SH 34, IH 30 south from Greenville to Kaufman County line near Quinlan



Across Our County

The Hunt County Transportation Program improves our roadways in two significant ways: They link our communities and they connect us within our communities. In all these projects, we aim for improved safety, increased capacity and more direct connections.

Within our cities, our projects incorporate modern design features to enhance walkability and support local commercial and residential planning and development. Between our cities, we want to provide direct connections for areas that have outgrown their designed traffic capacity and accommodate the growth in our population centers that will increase as the Metroplex expands eastward.

SIX PROJECTS ARE CURRENTLY BEING DESIGNED:

- FM 1570 (North) Greenville, four lanes from IH 30 to SH 66
- FM 1570 (South) Greenville, four lanes from IH 30 to SH 34
- FM 2642, Royse City, four lanes from FM 35 to SH 66
- SH 36, Caddo Mills, four lanes from FM 1903 to Joshua St.
- FM 1903, Caddo Mills, four lanes from IH 30 to FM 36
- SH 24 and SH 11 Commerce, Consistent with *Reimagine Commerce*

THERE ARE SIX STUDIES THAT ARE PART OF THE TRANSPORTATION BOND PROGRAM:

- SH 24 and SH 50 Commerce, Grade separation study
- SS 264 and Main St (Old SH 276), Quinlan traffic signal warrant study
- SH 34 Wolfe City West loop corridor bypass study
- CR 1010, Wolfe City, Alternative truck route study
- SH 276 & FM 35 Union Valley, Traffic operations safety study
- SH 66 Greenville to Royse City

OTHER IMPROVEMENTS MAY INCLUDE:

- Main St (Old SH 276), Quinlan, Resurface 2 lanes, curb & sidewalk
- FM 1565, Caddo Mills, turn lanes at elementary school
- SS 264, Quinlan, Add Shoulders and Sidewalk
- SH 34 and CR 1010, Wolfe City, Intersection Realignment
- FM 35 and FM 1565, Union Valley, Intersection Improvement

TXDOT-SPONSORED PROJECT CURRENTLY BEING PLANNED AND TO BE CONSIDERED FOR CONSTRUCTION:

- SH 34 Greenville to Quinlan



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Hunt County Projects

Legend
Yellow - Changes made since June 4, 2018 conference call

PRIORITY	CSI	TIP CODE	HWY NO.	LIMITS	DESCRIPTION	EST. LET DATE	EST. END DATE	LEAD AGENCY BY PHASE	PROJECT PHASE	FUNDING CATEGORY	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL FUNDING BY PHASE	TOTAL COST BY PHASE	GAP BETWEEN TOTAL COST AND TOTAL FUNDING	COMMENTS / ACTION ITEMS
PROJECTS WITH CONSTRUCTION FUNDING																	
1	2658-01-013	13039	FM 2642	FM 35 TO SH 66	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS	10/2017	09/2019	HUNT COUNTY	ENV	LOCAL	\$0	\$0	\$110,000	\$110,000	\$110,000	\$0	HUNT COUNTY TO DESIGN AND TXDOT TO ACQUIRE ROW; NOEL WILL CONTINUE TO SEEK STATE FUNDING THROUGH F&N CONTRACT, SO STATE/LOCAL BALANCE MAY BE ADJUSTED
						06/2017	05/2019	HUNT COUNTY	INITIAL DESIGN	LOCAL	\$0	\$0	\$670,000	\$670,000	\$670,000	\$0	
						06/2017	01/2020	TXDOT	FINAL DESIGN	SBPE	\$0	\$925,000	\$0	\$925,000	\$925,000	\$0	
						09/2019	09/2021	TXDOT	ROW	S102	\$1,600,000	\$200,000	\$200,000	\$2,000,000	\$2,000,000	\$0	
						09/2019	09/2021	TXDOT	UTIL	S102	\$1,398,920	\$174,790	\$174,790	\$1,747,900	\$1,747,900	\$0	
						09/2022	09/2022	TXDOT	CON	CAT 2	\$4,440,000	\$1,110,000	\$0	\$5,550,000	\$17,035,840	\$0	
									CAT 7	\$9,188,672	\$2,297,168	\$0	\$11,485,840				
									TOTAL PROJECT FUNDING		\$16,626,992	\$4,706,958	\$1,154,790	\$22,488,740	\$22,488,740	\$0	
2	0009-13-167	13050	IH 30	AT FM 1570	CONSTRUCT INTERCHANGE	08/2018	12/2019	TXDOT	ENV	SBPE	\$0	\$195,000	\$0	\$195,000	\$195,000	\$0	TXDOT TO COMPLETE DESIGN AND ACQUIRE ROW; RECEIVED \$22,000,000 CAT 12 FROM DECEMBER 2017 UTP UPDATE; TRANSFERRED \$22,000,000 OF CAT 2/CAT 7 TO PRIORITY 10 (TIP 55223/CSI 0009-13-900)
						01/2020	01/2021	TXDOT	INITIAL DESIGN	SBPE	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0	
						08/2021	02/2023	TXDOT	FINAL DESIGN	SBPE	\$0	\$884,249	\$0	\$884,249	\$884,249	\$0	
						08/2020	02/2023	TXDOT	ROW/UTIL	S102	\$280,000	\$35,000	\$35,000	\$350,000	\$350,000	\$0	
										CAT 12	\$17,600,000	\$4,400,000	\$0	\$22,000,000	\$30,000,000	\$0	
										CAT 7	\$6,400,000	\$1,600,000	\$0	\$8,000,000			
									TOTAL PROJECT FUNDING		\$24,280,000	\$8,114,249	\$35,000	\$32,429,249	\$32,429,249	\$0	
3	1290-07-001	55152	SH 276	WEST OF FM 36 TO SH 34	CONSTRUCT 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE	01/2017	02/2019	TXDOT	ENV	SBPE	\$49,600	\$12,400	\$0	\$62,000	\$62,000	\$0	TXDOT CONSULTANT ALREADY SELECTED FOR DESIGN; PREVIOUSLY COMMITTED; TXDOT TO ACQUIRE ROW; PROJECT ADDED TO TIP IN MAY 2016
						01/2017	02/2019	TXDOT	INITIAL DESIGN	SBPE	\$380,244	\$95,061	\$0	\$475,305	\$475,305	\$0	
						01/2017	02/2019	TXDOT	FINAL DESIGN	SBPE	\$1,240,230	\$310,057	\$0	\$1,550,287	\$1,550,287	\$0	
						05/2017	01/2019	TXDOT	ROW	S102	\$2,328,000	\$291,000	\$291,000	\$2,910,000	\$2,910,000	\$0	
						11/2018	01/2019	TXDOT	UTIL	S102	\$480,000	\$60,000	\$60,000	\$600,000	\$600,000	\$0	
						04/2020	07/2022	TXDOT	CON	CAT 2	\$7,200,000	\$1,800,000	\$0	\$9,000,000	\$9,000,000	\$0	
									-	\$0	\$0	\$0	\$0	\$605,453	-\$605,453		
									TOTAL PROJECT FUNDING		\$11,678,074	\$2,568,518	\$351,000	\$14,597,592	\$15,203,045	-\$605,453	
4	0692-01-900	13051	FM 1570	IH 30 TO SH 34	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)	05/2018	01/2020	HUNT COUNTY	ENV	LOCAL	\$0	\$0	\$95,000	\$95,000	\$95,000	\$0	MAY MOVE FUNDS FROM PRIORITY 6 IN ORDER TO CLOSE THE FUNDING GAP
						05/2018	01/2020	HUNT COUNTY	INITIAL DESIGN	LOCAL	\$0	\$0	\$538,500	\$538,500	\$538,500	\$0	
						06/2020	12/2022	HUNT COUNTY	FINAL DESIGN	LOCAL	\$0	\$0	\$1,256,500	\$1,256,500	\$1,256,500	\$0	
						12/2022	12/2023	TXDOT	ROW/UTIL	S102	\$712,000	\$89,000	\$89,000	\$890,000	\$890,000	\$0	
						05/2024	05/2026	TXDOT	CON	-	\$0	\$0	\$0	\$0	\$20,185,140	-\$20,185,140	
									TOTAL PROJECT FUNDING		\$712,000	\$89,000	\$1,979,000	\$2,780,000	\$22,965,140	-\$20,185,140	

PRIORITY	CSJ	TIP CODE	HWY NO.	LIMITS	DESCRIPTION	EST. LET DATE	EST. END DATE	LEAD AGENCY BY PHASE	PROJECT PHASE	FUNDING CATEGORY	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL FUNDING BY PHASE	TOTAL COST BY PHASE	GAP BETWEEN TOTAL COST AND TOTAL FUNDING	COMMENTS / ACTION ITEMS
5		13053	SH 24/SH 11	CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS	-	-	HUNT COUNTY	STUDY	LOCAL	\$0	\$0	\$110,000	\$110,000	\$110,000	\$0	TXDOT AND NCTCOG NEED TO DISCUSS SCOPE OF WHAT IS TO BE DONE AT THIS LOCATION BEFORE ADDING TO LETTING SCHEDULE; PEDESTRIAN SAFETY IMPROVEMENTS PROPOSED; FURTHER DETAIL TO BE PROVIDED AFTER THE CITY AND UNIVERSITY COMPLETE THEIR STUDY; COULD BE A ROUNDABOUT OR GRADE SEPARATION; PRIORITY 20 STUDY WILL OCCUR AT THE SAME TIME AS PRIORITY 5 STUDY; CITY AND UNIVERSITY HAVE SIGNED OFF ON TOOLE GROUP STUDY FOR PRIORITY 5; NO SPECIFIC RECOMMENDATIONS YET; COUNTY (THROUGH F&N) WILL LEAD A STUDY THAT WILL PRODUCE RECOMMENDATIONS OF WHAT THE PROJECT WILL BUILD; F&N WILL INCLUDE TXDOT AND NCTCOG IN STUDY SINCE WORK INVOLVES TWO STATE HIGHWAYS; F&N STUDY STARTS IN APRIL 2018 AND WILL BE COMPLETED BY END OF YEAR
						-	09/2019	HUNT COUNTY	ENV	LOCAL	\$0	\$0	\$80,000	\$80,000	\$80,000	\$0	
						-	-	HUNT COUNTY	INITIAL DESIGN	LOCAL	\$0	\$0	\$244,000	\$244,000	\$244,000	\$0	
						-	-	TXDOT	FINAL DESIGN	SBPE	\$0	\$0	\$1,028,200	\$1,028,200	\$1,028,200	\$0	
						-	-	TXDOT	ROW/UTIL	S102	\$0	\$0	\$0	\$0	\$0	\$0	
						08/2020	-	TXDOT	CON	CAT 2	\$3,920,000	\$980,000	\$0	\$4,900,000	\$4,900,000	\$0	
TOTAL PROJECT FUNDING											\$3,920,000	\$980,000	\$1,462,200	\$6,362,200	\$6,362,200	\$0	
6	2659-01-900	13052	FM 1570	IH 30 TO SH 65	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT	05/2018	01/2020	HUNT COUNTY	ENV	LOCAL	\$0	\$0	\$95,000	\$95,000	\$95,000	\$0	PROJECT DESCRIPTION, LIMITS, AND ESTIMATES CONFIRMED BY TXDOT; PREVIOUS PROP 1 PROJECT (FY19); TXDOT TO ACQUIRE ROW; TXDOT PROVIDED THE \$900,000 S102 FOR ROW/UTIL REFLECTED; TXDOT HAS THE DESIGN CAPACITY FOR THIS PROJECT; MAY MOVE FUNDS FROM PROJECT 6 TO PROJECT 4; MAY CHANGE FINAL DESIGN TO TXDOT
						05/2018	01/2020	HUNT COUNTY	INITIAL DESIGN	LOCAL	\$0	\$0	\$706,500	\$706,500	\$706,500	\$0	
						06/2020	12/2022	HUNT COUNTY	FINAL DESIGN	LOCAL	\$0	\$0	\$1,648,500	\$1,648,500	\$1,648,500	\$0	
						12/2022	12/2023	TXDOT	ROW/UTIL	S102	\$720,000	\$90,000	\$90,000	\$900,000	\$900,000	\$0	
						05/2024	05/2026	TXDOT	CON	CAT 2	\$12,000,000	\$3,000,000	\$0	\$15,000,000	\$15,000,000	\$0	
										-	\$0	\$0	\$0	\$0	\$3,833,840	-\$3,833,840	
TOTAL PROJECT FUNDING											\$12,720,000	\$3,090,000	\$2,540,000	\$18,350,000	\$22,183,840	-\$3,833,840	
7	0009-13-900	55223	IH 30	WEST OF FM 1903 TO EAST OF FM 1903	RECONSTRUCT OVERPASS AND APPROACHES	01/2018	01/2020	TXDOT	ENV	SBPE	\$0	\$0	\$0	\$0	\$0	\$0	RECEIVED \$22,000,000 CAT 2/CAT 7 FROM PRIORITY 2 (TIP 13050/CSJ 0009-13-167) NOTE: \$22M CAT 12 WILL BE REMOVED FROM PROJECT IN FUTURE TIP MODIFICATION
						01/2018	01/2020	TXDOT	INITIAL DESIGN	SBPE	\$0	\$0	\$0	\$0	\$0	\$0	
						09/2020	09/2023	TXDOT	ENG	SBPE	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0	
						09/2022	09/2025	TXDOT	RDW	S102	\$1,627,920	\$203,490	\$203,490	\$2,034,900	\$2,034,900	\$0	
						09/2024	01/2026	TXDOT	UTIL	S102	\$465,120	\$58,140	\$58,140	\$581,400	\$581,400	\$0	
						05/2026	06/2028	TXDOT	CON	CAT 2	\$12,440,000	\$3,110,000	\$0	\$15,550,000	\$15,550,000	\$0	
										CAT 7	\$5,160,000	\$1,290,000	\$0	\$6,450,000	\$25,000,000	-\$3,000,000	
TOTAL PROJECT FUNDING											\$19,693,040	\$5,661,630	\$261,630	\$25,616,300	\$28,616,300	-\$3,000,000	

PRIORITY	CSI	TIP CODE	HWY NO.	LIMITS	DESCRIPTION	EST. LET DATE	EST. END DATE	LEAD AGENCY BY PHASE	PROJECT PHASE	FUNDING CATEGORY	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL FUNDING BY PHASE	TOTAL COST BY PHASE	GAP BETWEEN TOTAL COST AND TOTAL FUNDING	COMMENTS / ACTION ITEMS
8	0009-13-169	55225	IH 30	SOUTH OF FM 1565 TO NORTH OF FM 1565	CONSTRUCT OVERPASS	01/2018	01/2020	TXDOT	ENV	SBPE	\$0	\$0	\$0	\$0	\$0	\$0	CAT 12 FUNDS RECEIVED COMMISSION APPROVAL THROUGH DECEMBER 2017 UTP UPDATE
						01/2018	01/2020	TXDOT	INITIAL DESIGN	SBPE	\$0	\$0	\$0	\$0	\$0		
						03/2023	03/2025	TXDOT	FINAL DESIGN	SBPE	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000		
						07/2022	01/2024	TXDOT	ROW	S102	\$1,627,920	\$203,490	\$203,490	\$2,034,900	\$2,034,900		
						01/2024	01/2025	TXDOT	UTIL	S102	\$465,120	\$58,140	\$58,140	\$581,400	\$581,400		
						06/2025	06/2027	TXDOT	CON	CAT 12	\$20,000,000	\$5,000,000	\$0	\$25,000,000	\$25,000,000		
TOTAL PROJECT FUNDING											\$22,093,040	\$6,261,630	\$261,630	\$28,616,300	\$28,616,300	\$0	
9	0009-13-170	55226	IH 30	SOUTH OF CR 2509 TO NORTH OF CR 2509	CONSTRUCT NEW INTERCHANGE	01/2018	01/2020	TXDOT	ENV	SBPE	\$0	\$0	\$0	\$0	\$0	\$0	CAT 12 FUNDS RECEIVED COMMISSION APPROVAL THROUGH DECEMBER 2017 UTP UPDATE
						01/2018	01/2020	TXDOT	INITIAL DESIGN	SBPE	\$0	\$0	\$0	\$0	\$0		
						09/2018	03/2025	TXDOT	FINAL DESIGN	SBPE	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000		
						07/2022	01/2024	TXDOT	ROW	S102	\$1,627,920	\$203,490	\$203,490	\$2,034,900	\$2,034,900		
						01/2024	01/2025	TXDOT	UTIL	S102	\$465,120	\$58,140	\$58,140	\$581,400	\$581,400		
						06/2025	06/2027	TXDOT	CON	CAT 12	\$24,000,000	\$6,000,000	\$0	\$30,000,000	\$30,000,000		
TOTAL PROJECT FUNDING											\$26,093,040	\$7,261,630	\$261,630	\$33,616,300	\$33,616,300	\$0	
10	0009-13-168	55224	IH 30	SOUTH OF FM 36 TO NORTH OF FM 36	RECONSTRUCT OVERPASS	01/2018	01/2020	TXDOT	ENV	SBPE	\$0	\$0	\$0	\$0	\$0	\$0	CAT 12 FUNDS RECEIVED COMMISSION APPROVAL THROUGH DECEMBER 2017 UTP UPDATE
						01/2018	01/2020	TXDOT	INITIAL DESIGN	SBPE	\$0	\$0	\$0	\$0	\$0		
						09/2018	03/2027	TXDOT	FINAL DESIGN	SBPE	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000		
						07/2024	01/2026	TXDOT	ROW	S102	\$2,848,800	\$356,100	\$356,100	\$3,560,900	\$3,560,900		
						01/2026	01/2027	TXDOT	UTIL	S102	\$465,120	\$58,140	\$58,140	\$581,400	\$581,400		
						06/2027	06/2029	TXDOT	CON	CAT 12	\$20,000,000	\$5,000,000	\$0	\$25,000,000	\$25,000,000		
TOTAL PROJECT FUNDING											\$23,313,920	\$6,414,240	\$414,140	\$30,142,300	\$30,142,300	\$0	
PROJECTS WITHOUT CONSTRUCTION FUNDING																	
11	-	TBD	FM 36	JOSHUA ST TO FM 1903	40 (CURBED MEDIAN W SWKS)	2025-2028	-	HUNT COUNTY	ENG	LOCAL	\$0	\$0	\$1,440,000	\$1,440,000	\$1,440,000	\$0	
						2028	-	HUNT COUNTY	ROW/UTIL	LOCAL	\$0	\$0	\$842,000	\$842,000	\$842,000		
						2031	-	-	CON	-	\$0	\$0	\$0	\$0	\$0		
						TOTAL PROJECT FUNDING											
12	-	TBD	FM 1903/FM 36	FM 36 TO IH 30	40 (CURBED MEDIAN W SWKS)	2025-2025	-	HUNT COUNTY	FINAL DESIGN	LOCAL	\$0	\$0	\$1,586,000	\$1,586,000	\$1,586,000	\$0	DESIGN MAY BE DONE BY TXDOT
						2028	-	-	ROW/UTIL	LOCAL	\$0	\$0	\$842,000	\$842,000	\$842,000		
						2031	-	-	CON	-	\$0	\$0	\$0	\$0	\$0		
						TOTAL PROJECT FUNDING											
13	-	TBD	MAIN ST (PH1)	SH 34 TO SS 264	RESURF 2L W CURB & SWK	2018	-	HUNT COUNTY	ENG	LOCAL	\$0	\$0	\$259,000	\$259,000	\$259,000	\$0	
						2020	-	-	CON	-	\$0	\$0	\$0	\$0	\$0		
						TOTAL PROJECT FUNDING											
14	-	TBD	SS 264	SH 276 BYPASS TO MAIN ST.	ADD 5' SHLDRS AND SWK (W. SIDE)	2018	-	HUNT COUNTY	ENG	LOCAL	\$0	\$0	\$163,400	\$163,400	\$163,400	\$0	
						2020	-	-	CON	-	\$0	\$0	\$0	\$0	\$0		
						TOTAL PROJECT FUNDING											
15	-	TBD	FM 1565 @ ELEM SCHOOL	FM 1565	TURN LANES	2017	-	HUNT COUNTY	ENG	LOCAL	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	
						2018	-	-	CON	-	\$0	\$0	\$0	\$0	\$0		
						TOTAL PROJECT FUNDING											
16	-	TBD	SH 34 AND CR 1010	CR 1010	INTERSECTION IMPROVEMENTS	2018-2019	-	HUNT COUNTY	ENG	LOCAL	\$0	\$0	\$90,000	\$90,000	\$90,000	\$0	
						2020	-	-	CON	-	\$0	\$0	\$0	\$0	\$0		
						TOTAL PROJECT FUNDING											
17	-	TBD	FM 35 AND FM 1565	FM 1565	INTERSECTION IMPROVEMENTS	2018-2019	-	HUNT COUNTY	ENG	LOCAL	\$0	\$0	\$94,000	\$94,000	\$94,000	\$0	
						2020	-	-	CON	-	\$0	\$0	\$0	\$0	\$0		

PRIORITY	CSJ	TIP CODE	HWY NO.	LIMITS	DESCRIPTION	EST. LET DATE	EST. END DATE	LEAD AGENCY BY PHASE	PROJECT PHASE	FUNDING CATEGORY	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL FUNDING BY PHASE	TOTAL COST BY PHASE	GAP BETWEEN TOTAL COST AND TOTAL FUNDING	COMMENTS / ACTION ITEMS	
											TOTAL PROJECT FUNDING	\$0	\$0	\$94,000	\$94,000	\$94,000	\$0	

PRIORITY	CSI	TIP CODE	HWY NO.	LIMITS	DESCRIPTION	EST. LET DATE	EST. END DATE	LEAD AGENCY BY PHASE	PROJECT PHASE	FUNDING CATEGORY	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL FUNDING BY PHASE	TOTAL COST BY PHASE	GAP BETWEEN TOTAL COST AND TOTAL FUNDING	COMMENTS / ACTION ITEMS	
STUDIES																		
18	0173-07-054	11923.1	SH 34	IH 30 TO 3.1 MILES NORTH OF FM 2101	WIDEN 2 LANE RURAL TO 4 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)	08/2018	08/2019	TXDOT	ENG	CAT 7	\$456,432	\$114,108	\$0	\$570,540	\$570,540	\$0	FEASIBILITY STUDY ONLY	
											TOTAL PROJECT FUNDING	\$456,432	\$114,108	\$0	\$570,540	\$570,540	\$0	
19	0173-06-042	11923.2	SH 34	3.1 MILES NORTH OF FM 2102 TO CR 2312	WIDEN 2 LANE RURAL TO 5 LANE DIVIDED ARTERIAL (ENGINEERING ONLY)	08/2018	08/2019	TXDOT	ENG	CAT 7	\$743,568	\$185,892	\$0	\$929,460	\$929,460	\$0	FEASIBILITY STUDY ONLY	
											TOTAL PROJECT FUNDING	\$743,568	\$185,892	\$0	\$929,460	\$929,460	\$0	
20	-	-	SH 24 AND SH 50	SH 24 TO SH 50	GRADE SEPARATION STUDY	2018	-	HUNT COUNTY	ENG	LOCAL	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0	STUDY WILL OCCUR WITH PRIORITY 5	
											TOTAL PROJECT FUNDING	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0	
21	-	-	SS 264 AND "OLD 276"/MAIN ST.	-	TRAFFIC SIGNAL WARRANT STUDY (SCHOOLS)	2019	-	HUNT COUNTY	ENG	LOCAL	\$0	\$0	\$15,000	\$15,000	\$15,000	\$0		
											TOTAL PROJECT FUNDING	\$0	\$0	\$15,000	\$15,000	\$15,000	\$0	
22	-	-	SH 34 WEST LOOP BYPASS	W. CROCKETT ST TO SOUTH OF CR 4902	CORRIDOR BYPASS STUDY	2019	-	HUNT COUNTY	ENG	LOCAL	\$0	\$0	\$160,000	\$160,000	\$160,000	\$0		
											TOTAL PROJECT FUNDING	\$0	\$0	\$160,000	\$160,000	\$160,000	\$0	
23	-	-	CR 1010	FM 816 TO SH 34	ALT. TRUCK ROUTE STUDY	2019	-	HUNT COUNTY	ENG	LOCAL	\$0	\$0	\$50,000	\$50,000	\$50,000	\$0		
											TOTAL PROJECT FUNDING	\$0	\$0	\$50,000	\$50,000	\$50,000	\$0	
24	-	-	SH 276 AND FM 35	-	TRAFFIC OPERATIONS SAFETY STUDY	2019	-	HUNT COUNTY	ENG	LOCAL	\$0	\$0	\$15,000	\$15,000	\$15,000	\$0		
											TOTAL PROJECT FUNDING	\$0	\$0	\$15,000	\$15,000	\$15,000	\$0	
25	-	-	SH 66	COLLIN COUNTY LINE TO US 69	CORRIDOR NEEDS STUDY	2019	-	HUNT COUNTY	ENG	LOCAL	\$0	\$0	\$300,000	\$300,000	\$300,000	\$0	SH 66 STUDY MAY BE DONE BY LOCALS; US 69 STUDY BEING DONE BY TXDOT	
											TOTAL PROJECT FUNDING	\$0	\$0	\$300,000	\$300,000	\$300,000	\$0	

PRIORITY	CSJ	TIP CODE	HWY NO.	LIMITS	DESCRIPTION	EST. LET DATE	EST. END DATE	LEAD AGENCY BY PHASE	PROJECT PHASE	FUNDING CATEGORY	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL FUNDING BY PHASE	TOTAL COST BY PHASE	GAP BETWEEN TOTAL COST AND TOTAL FUNDING	COMMENTS / ACTION ITEMS
LET PROJECTS																	
A	2659-02-001	54112	FM 1570	SH 66 TO US 380	CONSTRUCT 2 LANE (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION	04/2012	12/2013	TXDOT	INITIAL DESIGN	SBPE	\$0	\$300,000	\$0	\$300,000	\$300,000	\$0	\$500,000 CAT 7 PREVIOUSLY OBLIGATED FOR UTILITIES
						04/2012	12/2013	TXDOT	FINAL DESIGN	SBPE	\$0	\$0	\$0	\$0	\$0		
						09/2015	01/2019	TXDOT	ROW	S102	\$785,600	\$165,958	\$30,442	\$982,000	\$982,000		
						01/2017	03/2018	TXDOT	UTIL	S102	\$494,400	\$104,442	\$19,158	\$618,000	\$618,000		
						01/2017	03/2018	TXDOT	UTIL	CAT 7	\$400,000	\$100,000	\$0	\$500,000	\$500,000		
						12/2016	01/2019	TXDOT	CON	CAT 7	\$6,800,000	\$1,700,000	\$0	\$8,500,000	\$8,500,000		
TOTAL PROJECT FUNDING											\$8,480,000	\$2,370,400	\$49,600	\$10,900,000	\$10,900,000	\$0	
B	0009-13-159	55150	IH 30	AT FM 2642	REPLACE EXISTING BRIDGE	-	-	-	ENV		\$0	\$0	\$0	\$0	\$0	\$0	
						-	-	TXDOT	INITIAL DESIGN	SBPE	\$0	\$0	\$0	\$0	\$0		
						-	-	TXDOT	FINAL DESIGN	SBPE	\$0	\$0	\$0	\$0	\$0		
						-	-	-	ROW		\$0	\$0	\$0	\$0	\$0		
						-	-	-	UTIL		\$0	\$0	\$0	\$0	\$0		
						09/2016	02/2019	TXDOT	CON	CAT 1	\$1,953,693	\$488,423	\$0	\$2,442,116	\$2,442,116	\$0	
										CAT 2 M - PROP 1	\$11,200,000	\$2,800,000	\$0	\$14,000,000	\$14,000,000	\$0	
TOTAL PROJECT FUNDING											\$4,446,307	\$1,111,577	\$0	\$5,557,884	\$5,557,884	\$0	
TOTAL PROJECT FUNDING											\$17,600,000	\$4,400,000	\$0	\$22,000,000	\$22,000,000	\$0	

CATEGORY	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING	TOTAL FUNDING	UNFUNDED
SBPE	\$3,333,473	\$6,058,368	\$1,028,200	\$10,420,041	\$0
S102	\$18,391,360	\$2,409,320	\$2,188,420	\$22,989,100	\$0
LOCAL	\$0	\$0	\$11,710,400	\$11,710,400	\$0
CAT 7	\$29,148,672	\$7,287,168	\$0	\$36,435,840	\$0
CAT 4	\$4,446,307	\$1,111,577	\$0	\$5,557,884	\$0
CAT 2 M - PROP 1	\$11,200,000	\$2,800,000	\$0	\$14,000,000	\$0
CAT 2	\$40,000,000	\$10,000,000	\$0	\$50,000,000	(\$3,000,000)
CAT 12	\$81,600,000	\$20,400,000	\$0	\$102,000,000	\$0
CAT 1	\$1,953,693	\$488,423	\$0	\$2,442,116	\$0
-	\$0	\$0	\$0	\$0	(\$24,624,433)
TOTAL	\$190,073,505	\$50,554,856	\$14,927,020	\$255,555,381	(\$27,624,433)